

Headteacher's Report to Governors

January 2017

1. Current Pupil numbers:

	July 2016	September 2016	November 2016	January 2017
Year 6	11	4	5	4
Year 5	4	10	10	10
Year 4	10	14	14	14
Year 3	13	4	4	3
Year 2	5	9	9	8
Year 1	6	8	9	9
Reception	8	5	5	5
	57	54	56	53

Pupil Premium Plus (PP+)	3
Students who have a Statement of SEN (not an EHCP)	2
Students who have SEN support (incl E3 funding for 2)	8
Students who do not have English as their first language	0
Student who is a traveller	0
Pupil Premium	0
Ever 6	2
Service children	0

2. Attendance

5/09/16 – 08/01/17

The percentage in KS1 overall	94.43
The percentage of authorised absence	3.72
Percentage of unauthorised in KS1	1.20
The percentage in KS2 overall	95.93
The percentage of authorised absence	3.07

The percentage of unauthorised absence	0.34
Overall percentage:	95.18

KS1

3 sts who are PAs (Persistent Absentees who have less than 90% attendance)

KS2

2 sts who are Pas

Ange Stevens has liaised with Sarah Dinsdale (Attendance Officer at CCC) with a view to sending out letters regarding attendance.

3. Safeguarding

LA audit was submitted at the end of the Autumn Term. Ange Stevens is arranging to meet with the Safeguarding Governors (Vicky Morris and/or Kate Laurence) this term to go through the audit and check the SCR. Kath Pope is undertaking the Level 3 Safeguarding training to replace Jo Bunker and she will become the DSL. Have 3 quotes to improve external security and now awaiting governor approval. Newsletters contain regular safeguarding updates for parents, staff and governors.

4. PE participation and inclusivity

A register of students is now up to date and logs the activities the students have participated in since September 2016. A copy will be emailed with the agenda.

5. Premises and Catering

Catering: we have given notice to Norse and contracted CCC to provide school meals from Sept. 2017. The cost of meals will be raised to £2.50 from 20th February 2017 to lower the rate at which the school subsidises these at present.

Premises: new cleaner is doing a fantastic job and premises are much cleaner.

6. After School and Breakfast Clubs

BC numbers

w/c

w/c

5/9 = 49	31/10 = 56
12/9 = 53	7/11 = 58
19/9 = 58	14/11 = 51
26/9 = 54	21/11 = 57
3/10 = 55	28/11 = 56
10/10 = 52	5/12 = 59
17/10 = 64	12/12 = 64
385 sessions @ £3.25 per session.	401 sessions @£3.50 per session (There are still fees outstanding for 3 children)

ASC numbers

w/c	
5/9 = 23	31/10 = 24
12/9 = 28	7/11 = 28
19/9 = 32	14/11 = 21
26/9 = 31	21/11 = 18 (school closed to due to flooding in area)
3/10 = 24	28/11 = 28
10/10 = 26	5/12 = 22 (theatre trip)
17/10 = 30	12/12 = 26
194 sessions @ £9.00 per session.	167 sessions @£9 per session (there are still fees outstanding for 3 children)

7. Website

This now contains the statutory information. Clerk to the Governors now has access rights to the governance section in order to ensure it is up to date.

8. Staffing update

Jo Bunker (ASC, co-opted governor and TA): we have advertised for the ASC post without success. Re-advertising 4/1/17. Jo can remain as a governor as she is co-opted but this leaves one staff governor now. We advertised for a fixed term TA post and received one application. Unfortunately this person withdrew on the day of interview. Post was re-advertised 4/1/17 and we have had one application from a parent who has worked as a TA at CH before. Interviews take place on Friday 13th January 2017. I will be on the interview panel, together with Claire Nevitt (Director of Additional Educational Needs at CCC) and Karen Schulz as governor.

Simon Walker: has agreed to cover the Weds ASC temporarily but this means a member of staff has to be on site until 6pm as he is not qualified to be a supervisor. Tuesdays and Thursdays are covered by a supervisor at present.

Lindsay Hodder and Steph Howard have swapped days. Lindsay Hodder has been employed to teach KS2 Science on a Tuesday afternoon instead of employing a TA. The difference in

cost is negligible for the two terms but impact on student outcomes should be improved as it improves KS2 teaching workload.

Ceri Oak has requested a 6 month leave of absence for an unpaid sabbatical from 20th February 2017 to 20th July 2017. The post was advertised 2/01/17. We have had 4 expressions of interest. Interviews will take place on Friday 20th January 2017. I will be on the interview panel, together with Ceri Oak and I have invited Vicky Morris to attend in her role as governor.

9. Finance (budget 2016 – 2019)

December budget monitor will be mailed with the agenda. I have moved £2,000 for the Leadership cost centre into Continuing Professional Development cost centre. There is additional money for Ed Psych visits and writing ECHPs and tracking E3 funding. Atass grant comes to an end in July 2017. MD fund ensures that the budget is balanced until 2019 but makes no allowance for a HT or Head of School so decisions regarding how CH moves forward from September 2017 extremely critical. The costs of the Management Partnership for the Summer Term can be met.

10. Marketing Strategy

Prospectus: almost completed

Website: waiting approval for quote

Little Ones: visit planned for 19th January

Management Partnership Case Study for Governor Magazine

11. Parent survey feedback

Summary emailed with agenda.

12. Homework Policy review: proposal to reduce teacher workload and to focus on improving teaching of English and Maths.

