

Headteacher's Report to Governors

March 2017

1. Current Pupil numbers:

	July 2016	September 2016	November 2016	January 2017	March 2017
Year 6	11	4	5	4	4
Year 5	4	10	10	10	9
Year 4	10	14	14	14	14
Year 3	13	4	4	3	3
Year 2	5	9	9	8	8
Year 1	6	8	9	9	9
Reception	8	5	5	5	5
	57	54	56	53	52

Pupil Premium Plus (PP+)	3
Students who have a Statement of SEN (not an EHCP)	2
Students who have SEN support (incl E3 funding for 2)	8
Students who do not have English as their first language	0
Student who is a traveller	0
Pupil Premium	2
Ever 6	2
Service children	0

2. Attendance

5/09/16 – 01/03/17

The percentage in KS1 overall	95.43
The percentage of authorised absence	3.00
Percentage of unauthorised in KS1	1.14
The percentage in KS2 overall	95.49
The percentage of authorised absence	2.82

The percentage of unauthorised absence	0.63
Overall percentage:	95.46

KS1

4 sts who are PAs (Persistent Absentees who have less than 90% attendance)

KS2

1 st who is a PA

Ange Stevens has liaised with Sarah Dinsdale (Attendance Officer at CCC) with a view to sending out letters regarding attendance.

3. Safeguarding

LA audit was submitted at the end of the Autumn Term. Ange Stevens met with the Safeguarding Governors (Vicky Morris and Kate Laurence) on 7th February 2017 to go through the audit and check the SCR. Actions from this audit were to complete 2 gaps identified in the register and remove all out of date evidence from the file; this has now been completed. Kath Pope has undertaken the Level 3 Safeguarding training to replace Jo Bunker and is now the DSL. Have 3 quotes to improve external security and now awaiting governor RA and we will install keypads because of OfSTED visit. Newsletters contain regular safeguarding updates for parents, staff and governors. Safeguarding is an agenda item at every staff meeting.

4. PE participation and inclusivity

A register of students is now up to date and logs the activities the students have participated in since September 2016. A copy will be emailed with the agenda.

5. Premises and Catering

The cost of meals has now risen to £2.50 from 20th February 2017

6. After School and Breakfast Clubs

BC numbers

w/c		w/c		w/c
5/9	= 49	31/10	= 56	2/1/17
12/9	= 53	7/11	= 58	9/1
				= 49

19/9 = 58	14/11 = 51	16/1 = 43
26/9 = 54	21/11 = 57	23/1 = 45
3/10 = 55	28/11 = 56	30/1 = 42
10/10 = 52	5/12 = 59	6/2 = 44
17/10 = 64	12/12 = 64	
385 sessions	401 sessions	255 sessions
@ £3.25 per session.	@£3.50 per session	@£3.50
		Fees are outstanding for 2 children (spring term)

ASC numbers

w/c	w/c	w/c
5/9 = 23	31/10 = 24	2/1/17 = 18
12/9 = 28	7/11 = 28	9/1 = 28
19/9 = 32	14/11 = 21	16/1 = 26
26/9 = 31	21/11 = 18 (flooding)	23/1 = 24
3/10 = 24	28/11 = 28	30/1 = 16
10/10 = 26	5/12 = 22 (theatre trip)	6/2 = 23
17/10 = 30	12/12 = 26	
194 sessions	167 sessions	135 sessions
@ £9.00 per session.	@£9 per session	@£9 per session

7. Staffing update

Steph Moore has resigned as ASC supervisor. Claire Earle has applied and we are scheduling interviews.

Ceri Oak's sabbatical request has, unfortunately, been refused as we have not been able to recruit a teacher to replace her. We considered a flexible working arrangement, but the OfSTED Inspection has identified 9 key areas and staff need to work as a team to achieve rapid improvement.

8. Finance (budget 2016 – 2019)

February budget monitor will be emailed with the agenda.

9. Marketing Strategy

Prospectus: complete

Website: nearing completion

Management Partnership Case Study for Governor Magazine?

